

DECISION AB n° 14/2015

**OF THE ADMINISTRATIVE BOARD OF THE AGENCY FOR THE
COOPERATION OF ENERGY REGULATORS**

of 17 September 2015

**on the Adoption of Transfer of Appropriations in the Budget of the Agency for the
Cooperation of Energy Regulators
for the Financial Year 2015**

THE ADMINISTRATIVE BOARD OF THE AGENCY FOR THE COOPERATION OF ENERGY REGULATORS,

HAVING REGARD to Regulation (EC) No 713/2009 of the European Parliament and of the Council of 13 July 2009 establishing the Agency for the Cooperation of Energy Regulators¹ and, in particular, Articles 1(1) and 23(5) thereof,

HAVING REGARD to Decision AB No 22/2013 of the Administrative Board of the Agency for the Cooperation of Energy Regulators of 12 December 2013 on the adoption of the Financial Regulation of the Agency for the Cooperation of Energy Regulators, and, in particular, Article 27(3) thereof,

HAVING REGARD to Decision AB No 19/2014 of the Administrative Board of the Agency for the Cooperation of Energy Regulators of 18 December 2014 on the adoption of the 2015 budget of the Agency for the Cooperation of Energy Regulators, and, in particular, Article 1 thereof,

HAVING REGARD to Decision AB No 03/2010 of the Administrative Board of the Agency for the Cooperation of Energy Regulators of 6 May 2010 on the Rules of Procedures of the Administrative Board, and, in particular, Article 9(2) thereof,

WHEREAS:

- (1) With Decision 20-2015 of the Director of the Agency for the Cooperation of Energy Regulators of 4 September 2015, the Director submitted to the Administrative Board a proposal for transfers of appropriations for the current financial year within the meaning of Article 27(2) of Decision AB No 22/2013.
- (2) The proposal for transfers is accompanied by appropriate and detailed supporting documents showing the implementation of appropriations and estimates of requirements up to the end of the financial year, , both for the headings to be credited

¹ OJ L211, 14.8.2009, p.1.

and for those from which appropriations are drawn,

HAS ADOPTED THIS DECISION:

Article 1

The transfer of appropriations provided in Annex I is hereby approved.

Article 2

The Director shall inform the European Parliament and the Council of the transfer of appropriations as approved above.

Article 3

This Decision shall enter into force on the day following that of its adoption.

Done at Ljubljana on 17 September 2015.

For the Administrative Board:

SIGNED

Razvan Eugen Nicolescu

Chairman of the Administrative Board

Annex I

Title Chapter		Initial credit	Transfer IN between Titles above the 10% limit	Transfer OUT between Titles above the 10% limit	Credit after transfer
1	EXPENDITURE RELATING TO STAFF AND RESOURCES				
11	STAFF IN ACTIVE EMPLOYMENT	6,306,200			6,306,200
12	MISSIONS AND DUTY TRAVEL	164,535		(10,000)	154,535
13	SOCIOMEDICAL INFRASTRUCTURE	30,000			30,000
14	SOCIAL SERVICES	39,200			39,200
	TOTAL TITLE I	6,539,935	-	(10,000)	6,529,935
2	AGENCY'S BUILDING AND ASSOCIATED COSTS				
20	AGENCY'S PREMISES COSTS	944,710			944,710
21	DATA PROCESSING	343,500			343,500
22	MOVABLE PROPERTY AND ASSOCIATED COSTS	256,690			256,690
23	CURRENT ADMINISTRATIVE EXPENDITURE	818,083	13,000	(159,500)	671,583
24	COMPUTER INFRASTRUCTURE TELECOMMUNICATION AND POSTAGE	159,500	12,000		171,500
	TOTAL TITLE II	2,522,483	25,000	(159,500)	2,387,983
3	OPERATIONAL EXPENDITURE				
30	REPRESENTATION EXPENSES	25,600			25,600
31	OPERATIONAL MISSIONS	286,000		(5,000)	281,000
32	STAKEHOLDER INVOLVEMENT, PUBLIC RELATIONS AND WEBSITE	306,000		(10,000)	296,000
33	TRANSLATIONS	35,500			35,500
34	PROFESSIONAL INDEMNITY	8,000			8,000
35	REMIT OPERATIONS	1,542,482	159,500		1,701,982
	TOTAL TITLE III	2,203,582	159,500	(15,000)	2,348,082
	TOTAL BUDGET 2015	11,266,000	184,500	(184,500)	11,266,000