

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 32 — Energy		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	DA	1.a	182 235 000	43 223 000	DA	1.a	217 403 954	34 765 600	DA	1.a	206 508 927	34 265 600	- 10 895 027	- 500 000	+13,32%	-20,72%	
32 02 01 02	Enhancing Union security of energy supply	DA	1.a	182 235 000	43 223 000	DA	1.a	217 403 954	26 032 000	DA	1.a	207 441 809	26 032 000	- 9 962 145		+13,83%	-39,77%	
32 02 01 03	Contributing to sustainable development and protection of the environment	DA	1.a	182 235 818	43 223 000	DA	1.a	217 404 002	26 531 000	DA	1.a	206 509 070	23 531 000	- 10 894 932	- 3 000 000	+13,32%	-45,56%	
32 02 01 04	Creating an environment more conducive to private investment for energy projects	DA	1.a	73 908 000	31 201 614	DA	1.a	85 227 000	31 200 000	DA	1.a	77 291 975	30 700 000	- 7 935 025	- 500 000	+4,58%	-1,61%	
32 02 02	Support activities for the European energy policy and internal energy market	DA	1.a	5 098 000	5 000 000	DA	1.a	4 998 000	3 889 079	DA	1.a	4 998 000	3 889 079			-1,96%	-22,22%	
32 02 03	Security of energy installations and infrastructure	DA	1.a	312 000	436 000	DA	1.a	306 000	294 900	DA	1.a	306 000	294 900			-1,92%	-32,36%	
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	DA	1.a	15 164 582	15 164 582	DA	1.a	12 520 160	12 520 160	DA	1.a	12 520 160	12 520 160			-17,44%	-17,44%	
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	DA	1.a	p.m.	15 000 000	DA	1.a	p.m.	9 907 319	DA	1.a	p.m.	9 907 319				-33,95%	
32 02 52	Completion of energy projects to aid economic recovery	DA	1.a	p.m.	176 000 000	DA	1.a	p.m.	110 000 000	DA	1.a	p.m.	105 000 000		- 5 000 000		-40,34%	
32 02 77	Pilot projects and preparatory actions																	
32 02 77 01	Pilot project — Energy security — Shale Gas	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.					
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources (Directive 2009/28/EC)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.					
32 02 77 06	Pilot project — Techno-economic models for district heating networks with multiple inputs	DA	2	p.m.	1 250 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%	
32 02 77 07	Pilot project — Feasibility study on the financing of low-cost energy efficiency measures in low-income households	DA	1.a	p.m.	20 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%	
32 02 77 08	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	DA	1.a	p.m.	1 000 000	DA	1.a	p.m.	400 000	DA	1.a	p.m.	400 000				-60,00%	
	total chapter 32 02			641 188 400	374 741 196			755 263 070	255 540 058			715 575 941	246 540 058	- 39 687 129	- 9 000 000	+11,60%	-34,21%	
32 03	Nuclear energy																	
32 03 01	Nuclear safeguards	DA	1.a	23 749 000	21 400 000	DA	1.a	23 750 000	21 900 000	DA	1.a	23 750 000	21 900 000			0,00%	+2,34%	
32 03 02	Nuclear safety and protection against radiation	DA	1.a	3 865 000	3 500 000	DA	1.a	3 100 000	3 300 000	DA	1.a	3 100 000	3 300 000			-19,79%	-5,71%	
32 03 03	Nuclear decommissioning assistance programme in Lithuania	DA	1.a	63 090 000	9 000 000	DA	1.a	64 352 000	1 238 776	DA	1.a	64 352 000	1 238 776			+2,00%	-86,24%	
32 03 04	Nuclear decommissioning assistance programme																	
32 03 04 01	Kozloduy Programme	DA	1.a	41 009 000	p.m.	DA	1.a	41 829 000	p.m.	DA	1.a	41 829 000	p.m.			+2,00%		
32 03 04 02	Bohunice Programme	DA	1.a	31 545 000	15 000 000	DA	1.a	32 176 000	34 853 000	DA	1.a	32 176 000	34 853 000			+2,00%	+132,35%	