



DECISION No 20/2025

OF THE ADMINISTRATIVE BOARD OF THE EUROPEAN UNION AGENCY FOR THE COOPERATION OF ENERGY REGULATORS of 12 December 2025

amending Decision AB No 08/2024 adopting the final Single Programming Document ('SPD') 2025-2027 including the Establishment plan 2025 and the budget of the Agency for the Cooperation of Energy Regulators for the financial year 2025

THE ADMINISTRATIVE BOARD OF THE EUROPEAN UNION AGENCY FOR THE COOPERATION OF ENERGY REGULATORS,

Having regard to Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (recast)¹ and in particular, 17(a), 19(f) and 33(9) thereof,

Having regard to Decision AB No 08/2019 of the Administrative Board of the Agency for the Cooperation of Energy Regulators of 21 June 2019 on the adoption of the Financial Regulation of the Agency for the Cooperation of Energy Regulators, and in particular, Article 34 thereof,

Having regard to Decision AB No 7/2020 of the Administrative Board of the European Union Agency for the Cooperation of Energy Regulators of 17 June 2020 on the adoption of the Rules of Procedure of the Administrative Board of the European Union Agency for the Cooperation of Energy Regulators, as amended by Decision AB No 2/2023,

Whereas:

- (1) On 11 December 2024, the Administrative Board adopted the budget of the European Union Agency for the Cooperation of Energy Regulators (hereinafter 'the Agency'), for the financial year 2025².
- (2) The amount of revenues from REMIT fees and charges envisaged for the financial year 2025 at the time of the budget adoption was EUR 21,067,920.00, while the total amount of debit notes issued in January 2025 pursuant to the rules laid down in Commission Decision (EU) 2020/2152³ amounts to EUR 13,298,000.00.

¹ OJ L 158, 14.6.2019, pp. 22-53.

² Decision AB No 08/2024 of the Administrative Board of the European Union Agency for the Cooperation of Energy Regulators of 11 December 2024 adopting the final Single Programming Document ('SPD') 2025-2027 including the Establishment plan 2025 and the budget of the Agency for the Cooperation of Energy Regulators for the financial year 2025.

³ Commission Decision (EU) 2020/2152 of 17 December 2020 on fees due to the European Union Agency for the Cooperation of Energy Regulators for collecting, handling, processing and analysing of information reported under Regulation (EU) No 1227/2011 of the European Parliament and of the Council, OJ L 428, 18.12.2020, pp. 68-75.



- (3) In addition, the Agency charged interests for late payments of the REMIT fees in the amount of EUR 728.57, in accordance with Article 64 of the Financial Regulation of the Agency.
- (4) Moreover, during 2025, the Agency has also received additional EUR 20,000.00 in registration fees from new Registered Reporting Mechanisms whose applications were processed during that period.
- (5) Furthermore, on 14 September 2025 Commission Decision (EU) 2025/1771⁴ entered into force. Pursuant to Article 10 of the same Decision, the Agency is entitled to send each RRM an invoice for a surcharge which must be calculated in accordance with same Article; the total amount of invoices issued by the Agency amounts to EUR 7,546,664.18.
- (6) Since the above-mentioned established revenues amount to EUR 20,865,392.75, the Agency's revenue from REMIT fees and charges envisaged for the financial year 2025 established in Decision AB No 08/2024 needs to be adjusted downward, by calculating the difference between the initially planned revenue in the amount of EUR 21,067,920.00 and the revenue received in the amount of EUR 20,865,392.75.
- (7) The amount resulting from the calculation mentioned in Recital (6) above, i.e. EUR 202,527.25, should be reduced under Title 3, which pertains to fee-related expenditures for the Agency's REMIT IT systems.
- (8) No amendment is required to the Establishment plan.
- (9) In light of the above, it is therefore appropriate to amend Decision AB No 08/2024 of the Administrative Board of the Agency of 11 December 2024,

HAS ADOPTED THIS DECISION:

Article 1

Annex I to Decision AB No 08/2024 of the Administrative Board of the European Union Agency for the Cooperation of Energy Regulators of 11 December 2024 on adopting the final Single Programming Document ('SPD') 2025-2027 including the Establishment plan 2025 and the budget of the Agency for the Cooperation of Energy Regulators for the financial year 2025, is replaced by Annex I to this Decision.

Article 2

- 1. This Decision shall enter into force on the date of its adoption.

⁴ OJ L, 2025/1771, 11.9.2025.



2. This Decision shall be published on the website of the Agency, and it shall be communicated to the European Parliament and the Council, the European Court of Auditors and the European Commission.

Article 3

This Decision and Annex I shall be published in the Official Journal of the European Union within three months from the date of the current decision.

Done at Ljubljana, 12 December 2025.

For the Administrative Board

The Chair
Edit HERCZOG



Annex I - Budget

Title Chapter	Description	2025 budget as per DECISION No	Budget amendment	Amended 2025	
		08/2024	no. 1	budget	
REVENUE					
TITLE 9 Revenue					
901	EU contribution	23,068,989.00		23,068,989.00	
902	Others	348,562.00		348,562.00	
904	EFTA contribution	635,952.00		635,952.00	
905	Fees and charges	21,067,920.00	(202,527.25)	20,865,392.75	
	TOTAL REVENUE	45,121,422.00	(202,527.25)	44,918,894.75	
EXPENDITURE					
TITLE 1 Expenditure relating to staff and resources					
1100	Temporary agents	15,525,931.00		15,525,931.00	
1110	Contract agents	3,462,004.00		3,462,004.00	
1111	Seconded National Experts	609,938.00		609,938.00	
1120	Training and information for staff	513,000.00		513,000.00	
1133	Employer pension contribution	762,510.00		762,510.00	
1142	Schooling fees	600,000.00		600,000.00	
1160	Expenditure related to recruitment	38,000.00		38,000.00	
1170	Supplementary clerical and interim services	790,878.00		790,878.00	
1171	Administrative assistance	486,000.00		486,000.00	
1172	Trainees	535,529.00		535,529.00	
1200	Administrative missions	167,200.00		167,200.00	
1300	Medical services and equipment	89,800.00		89,800.00	
1401	Social welfare of staff	42,000.00		42,000.00	
1410	Staff Committee	24,000.00		24,000.00	
	TOTAL TITLE 1	23,646,790.00	-	23,646,790.00	
TITLE 2 Agency's building and associated costs					
2000	Rent	764,682.00		764,682.00	
2010	Building operating costs	525,800.00		525,800.00	
2020	Insurance	23,500.00		23,500.00	
2030	Security and surveillance of buildings	176,480.00		176,480.00	
2040	Other expenditure on buildings	273,500.00		273,500.00	
2104	Corporate IT and Telecommunications	2,202,200.00		2,202,200.00	
2210	Purchase of furniture	38,000.00		38,000.00	
2220	Commuting to work	92,000.00		92,000.00	
2230	Library acquisitions	455,060.00		455,060.00	
2300	Stationery and office supplies	40,800.00		40,800.00	
2310	Bank charges	100.00		100.00	
2320	Legal expenses	387,000.00		387,000.00	
2325	External audit expenses	25,000.00		25,000.00	
2326	Information security	1,355,800.00		1,355,800.00	
2328	Data protection	60,000.00		60,000.00	
2330	Administrative Board	100,700.00		100,700.00	
2331	Board of Regulators	79,250.00		79,250.00	
2332	Board of Appeal	1,042,760.00		1,042,760.00	
2333	Networking and other meetings	17,500.00		17,500.00	
2400	Postal charges	3,600.00		3,600.00	
	TOTAL TITLE 2	7,663,732.00	-	7,663,732.00	
TITLE 3 Operational expenditure					
3000	Agency representation expenses	12,000.00		12,000.00	
3100	Operational missions	296,400.00		296,400.00	
3200	Communication	237,500.00		237,500.00	
3300	Translation at CDT	135,000.00		135,000.00	
3504	Specific data and information services	2,420,000.00	(147,527.25)	2,272,472.75	
3510	REMIT IT Services	4,180,000.00	(55,000.00)	4,125,000.00	
3511	REMIT IT Operations	3,500,000.00		3,500,000.00	
3512	Surveillance tools and services	1,225,000.00		1,225,000.00	
3601	Studies and expert consultations	855,000.00		855,000.00	
3605	Data analytics	950,000.00		950,000.00	
	TOTAL TITLE 3	13,810,900.00	(202,527.25)	13,608,372.75	
TOTAL EXPENDITURE		45,121,422.00	(202,527.25)	44,918,894.75	