

**DECISION No 17/2020**

**OF THE ADMINISTRATIVE BOARD OF THE EUROPEAN UNION AGENCY  
FOR THE COOPERATION OF ENERGY REGULATORS**

**of 10 December 2020**

**on the amendment of Decision No. 22 -2019 on the establishment of the Budget and  
Establishment Plan of the Agency - Financial Year 2020**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN UNION AGENCY FOR THE  
COOPERATION OF ENERGY REGULATORS,

Having regard to Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators(recast)<sup>1</sup> and, in particular, Articles 1(1), 17 and 19(f) thereof,

Having regard to Decision of the EEA Joint Committee No 93/2017 of 5 May 2017 amending Annex IV (Energy) of the EEA Agreement 2019/205<sup>2</sup>, and, in particular, Article 1(5) thereof,

Having regard to Decision No 08/2019 of the Administrative Board of the Agency for the Cooperation of Energy Regulators of 21 June 2019 on the adoption of the Financial Regulation of the Agency for the Cooperation of Energy Regulators, and, in particular, Articles 31 and 34 thereof,

Having regard to Decision No 22/2019 of the Administrative Board of the European Union Agency for the Cooperation of Energy Regulators of 12 December 2019 on the adoption of the budget and of the establishment plan of the European Union Agency for the Cooperation of Energy Regulators for the financial year 2020, and, in particular, Article 1, Annex I and Annex II thereof,

Having regard to Decision No 07/2020 of 17 June 2010 on the adoption of the Rules of Procedure of the Administrative Board of the European Union Agency for the Cooperation of Energy Regulators and repealing Decision No 3/2010 of 6 May 2010 on the Rules of Procedure of the Administrative Board of the Agency for the Cooperation of Energy Regulators, and, in particular, Article 9 thereof,

Whereas:

- (1) The Administrative Board of the European Union Agency for the Cooperation of Energy Regulators, with Decision No 22/2019 of 12 December 2019, adopted the budget of the European Union Agency for the Cooperation of Energy Regulators (hereinafter referred to as ‘the Agency’), for the financial year 2020.

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<sup>1</sup> OJ L 158/22, 14.6.2019

<sup>2</sup> OJ L 36/50, 7.2.2019

- (2) The Agency has been informed that it is about to receive a transfer of appropriations amounting to EUR 428 573.00 from the European Commission Directorate General for Energy to support the Agency in financing its operations. The transferred appropriations shall be employed by the end of the year 2020.
- (3) However, in order to ensure that the Agency can actually employ the transferred appropriations, the transfer shall be received by 11 December 2020.
- (4) It is therefore appropriate to amend Decision No 22/2019 of 12 December 2019.

HAS ADOPTED THIS DECISION:

*Article 1*

Annex I of Decision No 22/2019 of the Administrative Board of the European Union Agency for the Cooperation of Energy Regulators of 12 December 2019 on the adoption of the budget and of the establishment plan of the European Union Agency for the Cooperation of Energy Regulators for the financial year 2020, is amended as per Annex I to this Decision.

*Article 2*

This Decision shall enter into force on the day of receipt by the Agency of the transfer of appropriations by 11 December 2020.

In case the transfer of appropriations is not received by the Agency at the latest by 11 December 2020, this Decision will be deemed as non-applicable.

This Decision shall be published on the website of the Agency and it shall be communicated to the European Parliament and the Council, the European Court of Auditors and the European Commission.

*Article 3*

This Decision and Annex I shall be published in the Official Journal of the European Union within three months from the date of the current decision.

Done at Ljubljana, on 10 December 2020

*For the Administrative Board*



*The Chair*  
Dr. J PENKER

*Annex I*

Title Chapter	Description	Implemented 2019 budget	Current 2020 budget	Budget amendment	Total 2020 budget
<b>TITLE 1</b>	<b>Expenditure relating to staff and resources</b>				
CHAPTER 11	Staff in active employment	9,073,749	10,426,418		10,426,418
CHAPTER 12	Missions and duty travel	94,830	75,000		75,000
CHAPTER 13	Socio-medical infrastructure	40,470	25,635		25,635
CHAPTER 14	Social services	38,222	43,499	50,000	93,499
	<b>TOTAL TITLE 1</b>	<b>9,247,271</b>	<b>10,570,552</b>	<b>50,000</b>	<b>10,620,552</b>
<b>TITLE 2</b>	<b>Agency's building and associated costs</b>				
CHAPTER 20	Agency's premises costs	1,113,846	1,149,918		1,149,918
CHAPTER 21	Data processing	379,493	443,131		443,131
CHAPTER 22	Movable property and associated costs	292,873	249,000		249,000
CHAPTER 23	Current administrative expenditure	664,193	885,276	100,000	985,276
CHAPTER 24	Computer infrastructure, telecommunication and postage	261,560	232,869		232,869
	<b>TOTAL TITLE 2</b>	<b>2,711,966</b>	<b>2,960,194</b>	<b>100,000</b>	<b>3,060,194</b>
<b>TITLE 3</b>	<b>Operational expenditure</b>				
CHAPTER 30	Representation expenses	4,025	4,046		4,046
CHAPTER 31	Operational missions	174,727	48,215		48,215
CHAPTER 32	Stakeholder involvement, public relations and website	126,517	158,501		158,501
CHAPTER 33	Translations	179,462	321,302		321,302
CHAPTER 34	Professional indemnity	4,500	6,000		6,000
CHAPTER 35	REMIT operations	3,618,501	2,800,000	278,573	3,078,573
	<b>TOTAL TITLE 3</b>	<b>4,107,733</b>	<b>3,338,064</b>	<b>278,573</b>	<b>3,616,637</b>
	<b>GRAND TOTAL BUDGET</b>	<b>16,066,970</b>	<b>16,868,810</b>	<b>428,573</b>	<b>17,297,383</b>