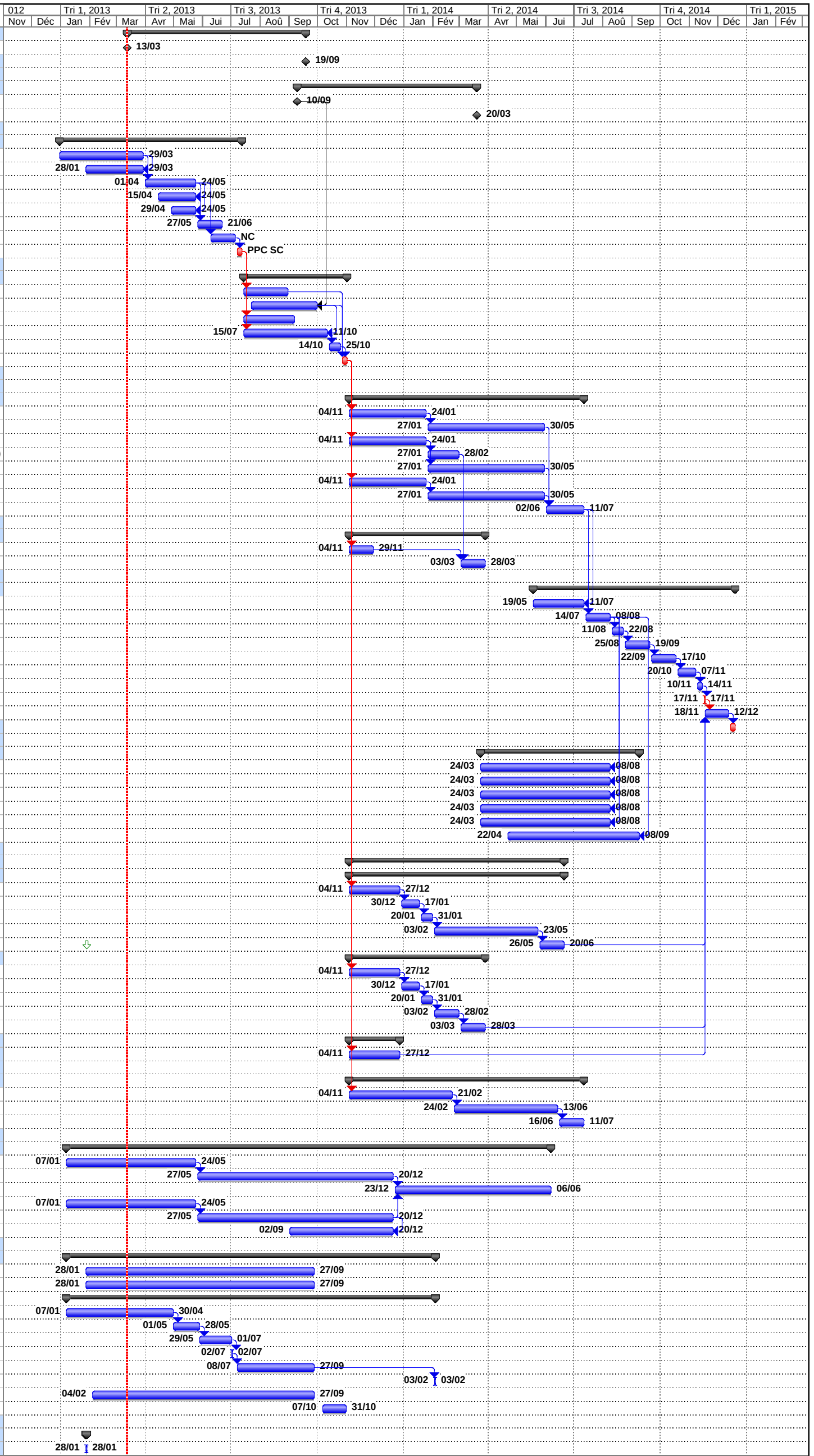
N°	Nom de la tâche
1	**Implementation Group**
2	n°1
3	n°2
4	
5	**Stakeholders Group meeting (Market Participants communication)**
6	n°1
7	n°2
8	
9	**PPC Design Phase**
10	First High Level Business Process
11	Listing of actions plans (common + local activities)
12	Complete High Level Business Process (timings, back-up…)
13	Contractual framework impact analysis
14	IT impact analysis
15	Project Implementation plan drafting
16	Design phase closing and deliverables validation
17	PPC SC Consultation / Validation
18	
19	**"Approbation" for launching implementation phase**
20	Validation of the implementation approach with NRAs/ACER
21	Validation of the next steps with other stakeholders
22	Structuration and staffing of the project
23	Setting up of Contracts for implementing
24	Contingency
25	Start implementation
26	
27	
28	**PPC implementation (TSOs/PXs/CCPs)**
29	PRE coupling > operational procedures and requirements for IT
30	PRE coupling > industrialization / IT developments
31	POST coupling > operational procedures and IT requirements
32	POST coupling > congestion income requirements (from TSOs to PXs/CCPs)
33	POST coupling > industrialization / IT developments
34	Shipping procedure and back up
35	Shipping implementation
36	Contengency
37	
38	**Congestion rent issue**
39	Procedures and back up
40	System development and implementation
41	
42	**Tests**
43	Development of testing concept
44	Local tests
45	Connectivity / entrance tests
46	integration tests
47	Simulation tests
48	Market Participants testing (normal and fall back processes)
49	Acceptance testing
50	Go-Live decision
51	Go live preparation
52	**GO LIVE**
53	
54	**Agreements between parties**
55	TSOs contract(s) for PREcoupling activities
56	Joint contracts for coupling (PCR) and post coupling
57	PXs contract
58	Shiipping arrangements (including CCPs when needed)
59	Local contracts between Tsos and PXs
60	Contract with Service providers
61	
62	**Change of Rules needed**
63	**Harmonized Auction Rules**
64	Update of Auction Rules
65	Consultation on Auction Rules
66	Integration comments
67	Approval
68	Publication
69	**Intraday Auction Rules**
70	Update of Auction Rules
71	Consultation on Auction Rules
72	Integration comments
73	Approval
74	Publication
75	**Market Rules**
76	PX Market Rules changes
77	
78	**Approval for launching the MC**
79	Set up of the regulatory cooperation
80	regulatory approval package delivery
81	Regulatory final approval
82	
83	**D-2 Coordinated capacity**
84	Qualitative experimentation
85	Quantitative experimentation
86	Real time simulation
87	Operational model refinement
88	Process industrialization (IT project)
89	Integration testing
90	
91	**External modifications needed**
92	CH> Closing of the negotiation with the EU Commission
93	CH> Selection of a market operator
94	**IT> Market design alignement (GCT/balancing/Intraday mechanism)**
95	Update of the regulation
96	MP Consultation
97	Comments integration
98	Sending of proposal to NRA (AEEG i suppose ?)
99	Approval
100	Go Live
101	AT> Designation of a Market Operator
102	NWE project / PCR project
103	
104	**other projects**
105	CEE coupling



Projet : planning
Date : Mar 12/03/13

Tâche — Jalon — Tâches externes
Fractionnement — Récapitulative — Jalons externes
Avancement — Récapitulatif du projet — Échéance