

ACER Stakeholder Event on

Study of the methodologies and parameters used to determine gas TSO revenues

20 September 2018 from 10:30 to 15:30

CEER Premises - Cours Saint-Michel 30a, 5th floor

1040 Brussels - Belgium

AGENDA

Agenda Topics	Duration	Timetable
Welcoming coffee / registration	30 min	10.30-11.00
Part I: Introduction		
Opening / welcome (ACER) Recap of the study aims (Economic Consulting Associates UK (ECA))	20 min	11.00-11.20
Part II: Description of EU Member State methodologies		
1. Overall regulatory framework 2. Determining and setting expenditures 3. The regulatory asset base 4. The weighted average cost of capital 5. Other regulatory mechanisms 6. Discussion (Q&A)	60 min (ECA)	11.20-12.20
7. CEER's Investment Conditions Report (Michiel Odijk)	40 min	12.20-13.00
Lunch break	1 hour	13.00-14.00
Part III: Evaluation of EU methodological practices		
1. Overall regulatory framework 2. Determining and setting expenditures 3. The regulatory asset base 4. The weighted average cost of capital 5. Other regulatory mechanisms	60 min (ECA)	14.00-15.00

6. Final considerations		
7. Discussion (Q&A)		
Coffee break	15 min	15.00-15.15
Part IV: Conclusions		
1. Update from the European Commission	15 min	15.15–15.30
2. Next steps (ACER)		