Stakeholder event

Methodologies and parameters used to determine the allowed or target revenue of TSOs

ACER Gas department
Brussels, 8 February 2018
There are two articles in the NC TAR about increasing transparency on the TSO revenues:

1. **Article 30**: the NRA or TSO needs to publish information before the tariff period
   - Focusses on values;
   - To be checked as part of ACER’s monitoring work, ENTSOG shall submit information on publication requirements by 31 March 2018.

2. **Article 34**: ACER needs to publish a report on the methodologies and parameters used to determine the allowed/target revenue of gas TSOs
   - Refers to Article 30;
   - Focusses on description;
   - ACER contracted ECA.
Article 34 is not explicit about the aim of the report.

- ACER aims to provide an overview of the methodologies currently in place,
- and make an intelligent analysis, providing more insight into the setting of the revenues.
- So, that the report provides learnings to stakeholders.
- ACER also aims to harmonise terminology.

The report will not:
- Point at winners and losers or
- Provide a (cost) benchmark
Purpose of this event:

- ECA to provide an overview of the work so far
- Get input from stakeholders on the scope of the report:
  - What do stakeholders want to get out of this study?
  - Which parameters are of most importance?
  - What works well and what could be improved?
- Discuss initial thoughts on the conceptual framework.
Thank you for your attention!

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