



Réseau de transport d'électricité

IFE-CASC long term auctions Project status

12h Implementation group meeting - Madrid, 8-7-2013

Plan

- Project perimeter
- Project planning
- Next Milestones
 - Regulations
 - Contracts
 - IT

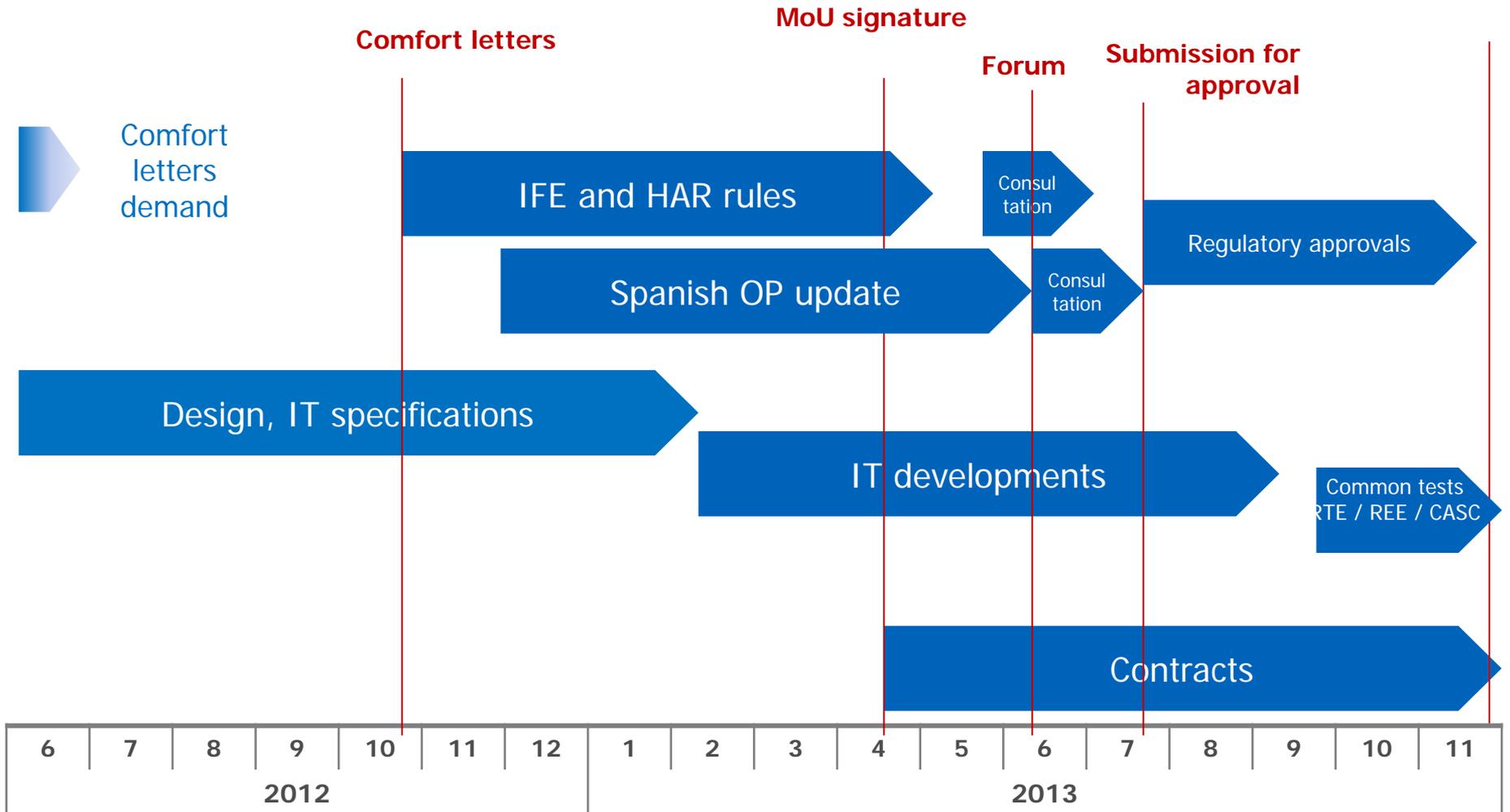
Project perimeter

- CASC will manage yearly and monthly auctions
- RTE will keep managing daily auctions (until coupling)
- REE will keep managing intraday auctions

	PROCESS	Now		Target
Long Term	Yearly	REE	▶	CASC
	Monthly	Rte	▶	CASC
	Secondary market	Rte	▶	CASC
	Nominations	REE Rte	▶	REE Rte
Daily	Auctions	Rte	▶	Rte
	Nominations	REE Rte	▶	REE Rte
Intraday	Auctions	REE		REE
	Nominations	REE		REE

Planning

**GO LIVE :
November 2013**



Work already carried out

- Letters of comfort received from regulators / Spanish ministry
- Design of auctions
- IT specifications
- Signature of MoU
- Public consultation of HAR including France-Spain border
- Public consultation of IFE rules for short term timeframes
- Forum with market parties
- IT developments started (RTE-REE)
- IT developments expected to be ready for common testing in October

Next Milestones - Regulation

- **Submission of HAR and IFE rules to regulators** → *July 2013*
 - the approval time is 4 months in some countries, and the HAR needs to be approved in all involved countries
- **Spanish Operational Procedures** → Work in progress, *to be submitted by (?)*
- **High level Spanish regulation** (Ministerial order 4112/2005) → Evolutions needed by *November 2013*, out of TSOs responsibility

Next Milestones - Contracts

- **Cooperation Agreement REE-RTE** → Need updates, work in progress
- **Service Level Agreement REE-RTE-CASC** → Work in progress, template ready
- REE shareholding in CASC

Next Milestones - IT

- Finalization of the **test Master plan** → *July*
- IT developments started
- **Internal tests** → RTE: *May-July*
→ REE: scheduled in *September-October*
- **Common tests** REE-RTE-CASC → *October-November*

Interactions with other projects on the IFE interconnection

- **Day-ahead Coupling SWE**

- Interdependencies between the two projects exist
- Need to keep the sequence (1) IFE-CASC, (2) coupling SWE, otherwise, IT development cycles and regulatory evolutions sequence hugely impacted
- Simultaneous go-live of the two project non-feasible (operational and IT constraints)

- **BALIT project**

- No major interdependencies