

ACER

Agency for the Cooperation
of Energy Regulators



- Draft cross-regional roadmap for Long-Term Transmission Rights

Still work in progress, for discussion
5th AESAG, 20 September 2011, Brussels

● Background and outline

- This draft cross-border roadmap is based on
 - » Regional work plans 2011-2014;
 - » AESAG input;
 - » FG on CACM.
- 4 important areas of work have been identified:
 - » Harmonisation of the allocation rules;
 - » Harmonisation of the allocation platforms;
 - » Harmonisation of the nomination process;
 - » Possible implementation of FTRs.

- Harmonisation of the allocation rules (1/4)
 - CWE-CSE
 - Q4 2011: Approval procedures and entry into force of the rules (NRAs + TSOs); firmness in line with the CACM FG at least in CWE
 - FUI+Britned (no common rules), CEE
 - Q4 2011: first step harmonisation - Firmness not yet addressed (NRAs+ TSOs)
 - NE, NE – Continent, Baltic, IPE
 - » At the latest by December 2011: NRAs' decision on the type of products to be allocated (PTRs with UIOSI, FTRs or no TR but CfD)

● Harmonisation of the allocation rules (2/4)

● All regions

- » Q1-Q3 2012:
 - Comparison of the auction rules with the HAR CWE-CSE rules and CACM FG (ACER)
 - Elaboration of a common wish list for a single European set of allocation rules (ACER+ENTSO-E in close consultation with stakeholders)
 - Elaboration of a workplan with clear milestones for each region (ACER+ENTSO-E in close consultation with stakeholders)

➔ An ad-hoc ACER TF + ENTSO-E TF to be created

- Harmonisation of the allocation rules (3/4)
 - Toward a common set of allocation rules: All regions
 - » Q4 2012-Q2 2013: Drafting* of the common rules
 - ➔ ENTSO-E, in close co-operation with stakeholders
 - » Q3-Q4 2013: Approval procedures and entry into force of the rules (NRAs + TSOs);

* Decision to move towards FTRs should be taken into account

● Harmonisation of the allocation rules (4/4)

	2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CWE				F								
CSE												
CEE												
SWE												
FUI												
NE												
Baltic												



Elaboration of wishlist + workplan on rules harmonisation

Drafting of the rules

NRAs approval procedure

N.B. Q1 2014: compliance with NC adopted by comitology

● Harmonisation of the allocation platforms

- CWE, CSE, SWE (IFE, from mid 2012): CASC
- NE, NE – Continent, Baltic, IPE joining CASC depending on the decision of December 2011
- CEE: CAO
- **FUI + Britned: not a common allocation platform but same IT provider**
- **At the latest by mid 2013**: decision (NRAs+TSOs) to merge or not the existing allocation platforms based on a CBA performed by ENTSO-E.*

* CBA shall especially take into account the foreseen phase-out of daily explicit auctions (replaced by market coupling), the wish list for a single European set of allocation rules (Q3 2012) and the agreed regional workplans for implementation

● Harmonisation of the nomination process

● Q1-Q2 2012:

- » Benchmark of the current **LT** nomination procedures (ENTSO-E)

● Q3-Q4 2012:

- » Definition of a wish list for harmonisation based on the decision to move towards FTRs (ACER+ENTSO-E)
- » Agreement on an implementation schedule (ACER+ENTSO-E)

● By 2014:

- » Implementation and compliance with the CACM FG

● Possible implementation of FTRs (1/2)

● Q4 2011:

» Assessment of the legal consequences to move towards FTRs (would MiFID legislation be applicable and if so which impacts on the allocation platforms?)

→ ACER in coordination with ENTSO-E and stakeholders.

● Q1-Q2 2012: Impact Assessment to implement FTRs

→ ENTSO-E in co-operation with ACER

● Possible implementation of FTRs (2/2)

● Q3-Q4 2012:

» Elaboration of a pan-European implementation planning to move to FTRs*

➔ ENTSO-E and ACER, in close consultation with stakeholders

* subject to the conclusions of the legal analysis and impact assessment



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